

Use of CDBG Funds by BOCA RATON, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,827.00	14.77%
21D	AP	Fair Housing Activities	\$6,000.00	0.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$96,827.00</b>	<b>15.74%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$175,373.00	28.51%
<b>Subtotal for: HOUSING</b>			<b>\$175,373.00</b>	<b>28.51%</b>
03K	PI	Street Improvements	\$227,626.00	37.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$227,626.00</b>	<b>37.01%</b>
05	PS	Public Services (General)	\$1,718.00	0.28%
05L	PS	Child Care Services	\$63,517.00	10.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$65,235.00</b>	<b>10.61%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$50,000.00	8.13%
<b>Subtotal for: OTHER</b>			<b>\$50,000.00</b>	<b>8.13%</b>
<b>Total Disbursements</b>			<b>\$615,061.00</b>	<b>100%</b>